Technical Note for Job-ready Graduates Package

Design

The revised design of the Commonwealth Grant Scheme (CGS) clusters and maximum student contribution amounts (SCAs) replaces the eight clusters and three bands of the old system with four clusters and four bands. This represents a significant simplification of the funding system, providing greater clarity for providers and students.

The new clusters and student contribution amounts will be in place for the 2021 academic year. Grandfathering arrangements will be in place for continuing students, who would otherwise see an increase in their contribution amounts. Under these grandfathering arrangements, continuing students facing contribution increases for a unit will instead have their student contribution and CGS amounts remain as they are under the current arrangements (with existing rates being indexed by CPI each year). If continuing students are enrolled in units that will see their SCAs lowered, their student contributions will be the lowered amount and the CGS contribution would be the new rate. That is, there will be no "mixing" of old and new rates for a unit.

A list of all the fields of study and disciplines that will be grandfathered are at <u>Attachment A</u>. A list of the fields of education and their allocation to funding clusters and student contribution bands is at <u>Attachment B</u>.

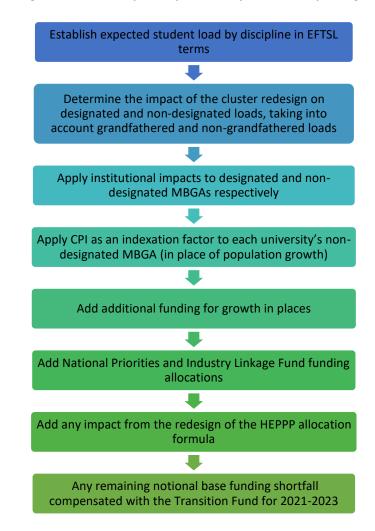


Figure 1 key steps in assessing institutional impacts of Job Ready Graduates package

- Institutional EFTSL breakdown: The most recent verified actual student load data is for 2019. This can be used to provide an estimate of student load in 2020. Student load data at the 6-digit field of education (FOE) is required to determine the expected number of Commonwealth supported places (CSPs) at each institution for each FOE, as well as the impact on CGS and SCAs due to the redesign.
- 2. <u>Institutional impacts</u>: The load data provides the basis for the analysis of the impact of changes in clusters on funding per place, which is then applied to MBGAs on the basis of MBGAs being apportioned to each cluster based on the total number of students reported by each institution. In line with the funding architecture, the institutional impacts should be divided between non designated load; designated medical load; and designated non-medical load. Each of these categories of load is then further subdivided into grandfathered and non-grandfathered fields, for the reason explained in (2) (a).
 - a. Given the grandfathering arrangements, fields that faced an increase in SCA should be calculated separately to non-grandfathered fields. This is to add in a separate calculation to grandfathered fields where any change to the CGS amount and associated increase to SCA for these fields are to be discounted to account for the continuing students being grandfathered.
 - b. The progressive discount rate is estimated to be 37 per cent in 2021, 64 per cent in 2022, 85 per cent in 2023, and 100 per cent in 2024, based on a four-year pipeline of students built with a 75 per cent continuing rate (as explained in (2) (a) (i and ii)). Thus, for example, in 2021, if University A will have an overall decrease of \$10,000 in CGS due to the cluster redesign, only \$3,700 (37 per cent) of the CGS cut is applied to account for grandfathered students in grandfathered fields. The CGS cut for University A will be \$64,000 (64 per cent) \$8,500 (85 per cent) and \$10,000 (100 per cent) in 2022, 2023 and 2024 respectively.
 - i. A four-year pipeline of students is constructed with a 75 per cent continuing rate applied. Once the load is fully filled, the proportion of students is calculated that would be subject to non-grandfathering arrangements in each year, relative to the total student load.
 - ii. For example, if it was presumed that each year there are 100 commencing students, then after four years (once the load is fully filled), there will be a total cohort of 274 students (as 25 per cent of commencers are presumed to attrite each year).
 - 1. After this, if 100 students are to commence in 2021, then 37 per cent of the cohort would be non-grandfathered (as 100/274 = 37 per cent)
 - 2. In 2022, if 100 students commence, and 75 students remain from 2021 cohort commencers, then 64 per cent of the student load is non-grandfathered (100 + 75 / 274)
 - 3. In 2023, 85 per cent of the student load is non-grandfathered ((100 + 75 + 56) / 274).
 - 4. In 2024, the entire student load is non-grandfathered, as all continuing students are assumed to have completed their studies.

iii. This approximation has been estimated for the purposes of estimating institutional MBGAs, with the new cluster funding fully in place in 2024.

For example, for University A:

- For grandfathered non-designated load:
 - Using pre-JRG rates for 2019 load = \$100m
 - Using JRG rates for 2019 load = \$70m
 - While this produces a save of \$30m when fully funded, in the first year, this is a reduction of \$30m x 37 per cent (the grandfathering amount) = \$11.1m
 - Which means the fully funded new world for grandfathered disciplines is \$88.9m
- For non-grandfathered non-designated load:
 - Using pre-JRG rates for 2019 load = \$110m
 - Using JRG rates for 2019 load = \$100m (as this is for non-grandfathered load, all of this reduction occurs in the first year)
- To determine the reduction percentage for non-designated load:
 - Total funding for pre-JRG rates is \$100m + \$110m = \$210m
 - Total funding for JRG rates is \$88.9m + \$100m = \$188.9m
 - \circ This produces a reduction percentage of (\$188.9m / \$210m) -1 = -10.0%
- The non-designated MBGA for 2020 was \$200m.
 - Indexed to 2021 would have meant a non-designated MBGA of \$203.6m.
 - $\circ~$ Applying the reduction percentage to this gives a new non-designated MBGA of \$203.6m x (1 0.1) = \$183.1m
- The same calculations are performed for non-medical designated load and medical load.
- 3. <u>Institutional impact calculations</u>: The separate institutional impacts of grandfathered and non-grandfathered students can then be combined into a total institutional impact for CGS, SCA, and base funding. The resulting impacts on CGS funding should then be applied in the following ways:
 - a. Non-designated MBGAs are reset in 2021-2024 in line with the institutional CGS impact of the cluster changes on each institution's respective non-designated (domestic non-medical bachelor CSP) load, sequentially each year in line with the grandfathered load calculations.
 - b. Designated MBGAs are separated into medical and non-medical MBGAs.
 - i. Medical MBGAs are increased in line with the new clusters by multiplying allocations of medical CSPs by the new medical cluster rate (+10 per cent).
 - ii. Non-medical designated MBGAs are modified by the institutional impact on designated non-medical load (postgraduate, sub-bachelor, enabling for Table A universities, and all non-medical load for non-table A providers)
 - 1. The same grandfathering calculations, namely progressive changes to CGS, should be applied as described in (2) (a) for the non-medical designated student load.
 - 2. These grandfathering calculations are also consistent with the 75 per cent pipeline described in (2) (a) (i and ii).
 - c. For any additional places already granted to institutions, costs for these should be modified in line with the cluster impacts resulting from the cluster redesign, by changing the cluster rates at which the additional places were funded.

The institutional impacts on MBGAs from the cluster redesign are then augmented by the addition of other measures in the Job Ready Graduates (JRG) package as follows:

- 4. <u>the indexation of MBGAs by CPI:</u> Once the new non-designated MBGAs were determined, indexation should be applied based on the change from population growth for 18 to 64 year olds to CPI.
 - a. Indexation of designated MBGAs do not change as this was already CPI.
- 5. <u>the provision of additional places</u>: The process for determining funding for additional places consists of the following steps:
 - a. Additional funding is calculated for each year by adding a growth rate of 3.5 per cent for regional, 2.5 per cent for high-growth metropolitan, and 1 per cent for low-growth metropolitan areas.
 - i. The growth rate and funding for each of these areas will be phased in, in line with the application of growth in commencing student load each year, until being fully realised in 2024.

Categories	2021	2022	2023	2024
Regional	1.3%	2.3%	3.0%	3.5%
High-growth metropolitan	0.9%	1.6%	2.1%	2.5%
Low-growth metropolitan	0.4%	0.6%	0.8%	1.0%

ii. The growth rates for the three categories are as follows:

- b. Consistent with the approach to Regional Loading for the CGS, university campuses are classified to remoteness area at the statistical area level four (SA4) according to the Australian Statistical Geography Standard (ASGS) classification. This is based on a concordance between campus postcode and SA4 area.
- c. Enrolment data is analysed to determine the proportion of bachelor CSPs that were located at campuses in each of the following areas:
 - i. Regional (ASGS inner regional, outer regional, remote and very remote)¹
 - ii. High-growth metropolitan (ASGS major cities, above the growth for metropolitan areas over the funding period)
 - iii. Low-growth metropolitan (ASGS major cities, below the growth for metropolitan areas over the funding period).
- d. Population growth of a university campus in metropolitan areas across SA4 is calculated based on the <u>population projections</u> as published by the Australian Institute of Health and Welfare. This data is provided at SA2 level, and population forecasts for Australians aged 15–29 are then aggregated to the SA4 level.

¹ Australian Statistical Geography Standard (ASGS): Volume 5 - Remoteness Structure, July 2016: <u>defining</u> remoteness areas (cat. no. 1270.0.55.005). The remoteness areas are redefined every five years.

- e. The process of classifying campuses in each of the noted categories in (5) (c) is done for each funding agreement period. The classification of high or low growth metropolitan campuses for the 2021–23 funding agreement is determined by comparing the growth over funding agreement period² for the SA4 area where the campus is to the growth of metropolitan areas over the funding agreement period. The categorisation of university campuses for additional places is at <u>Attachment C</u>.
 - The classification of these campuses remains the same throughout the funding agreement period, which is determined by the growth rate for the three years. Before the end of the funding agreement period, there will be a process of re-assessment of classification for the next funding agreement period based on the most recent population projections and classification of remoteness areas.
 - ii. The Department of Education, Skills and Employment can provide advice on the expected allocation of campuses to the three categories.
- f. These proportions are then applied to the 2020 non-designated MBGA, with the respective additional funding for each year applied to each respective proportion of student load. For example, in 2021, if a university had a 50 per cent proportion of regionally located students, then 50 per cent of their 2020 non-designated MBGA was granted additional funding at the 2021 regional growth rate. This calculation will form the basis of determining the following year's non-designated MBGA.
- g. A base funding total can now be derived by adding the related expected student contribution amount.
- 6. <u>The National Priorities and Industry Linkage Fund (NPILF)</u>: The NPILF allocations to each university are calculated in the following steps:
 - a. A single block of funds is allocated to the NPILF, totalling \$222 million in 2021, and indexed each subsequent year at CPI.
 - b. The block of funds is then subdivided to each university based on the number of CSPs they had enrolled in 2019. The amount granted to each university is determined by a set of bands, with each band designating a certain amount of CSPs. The bands were determined as follows:

Band Criteria (2019 CSPs)	NPILF funding allocation received
0 – 9,999	\$3.25 million
10,000 – 14,999	\$4.75 million
15,000 – 21,999	\$7 million
22,000 and above	\$8.75 million

- 7. <u>HEPPP allocation</u>: The JRG Package will also change the methodology that is applied to HEPPP allocations for universities. While the amount granted nationally will remain the same, the amount granted to each individual university may change, depending on their student load as per the new criteria. The change in methodology is explained below:
 - a. HEPPP funding is currently distributed to universities by formula in annual allocations based on their share of low SES students.
 - b. From 2021, the formula-based component of the HEPPP will be allocated based on each university's share of low SES students, regional and remote students, and Indigenous students:
 - i. 45 per cent of the funding will be allocated based on a university's share of low SES students,
 - ii. 45 per cent will be based on its share of regional and remote students, and

² In order to determine growth over 2021-2023 funding period, population growth from 2020 to 2023 is determined to cover three years of population growth.

- iii. 10 per cent will be based on its share of Indigenous students.
- c. The HEPPP Refocus will be implemented in a staged transition over three years, commencing in 2021, to allow universities time to plan and implement any changes to their programs as a result of the funding shifts:
 - In 2021, 75 per cent of the funding will be allocated under current formula (low SES only) and 25 per cent will be allocated using the new formula (45% per cent low SES + 45 per cent RRR + 10 per cent Indigenous).
 - ii. In 2022, it will be 50/50.
 - iii. In 2023, it will be 25 per cent current and 75 per cent new.
 - iv. In 2024, 100 per cent of the allocation will be by the new formula.
- d. The National Priorities Pool (continuing) and the new Regional Projects Pool are also HEPPP components available to all Table A universities through competitive grants. As these components are granted through competitive grants, they are not relevant to the analysis.
- 8. <u>The Transition Fund Loading</u>: after these additional funds (additional places, NPILF, plus any impacts from new HEPPP methodology) are added, any remaining notional shortfall when the expected base funding before the redesign is compared to base funding after the redesign, including additional measures, can be compensated through the Transition Fund Loading during 2021-2023.
 - a. The Transition Fund Loading calculation effectively compares funding outcomes under these reforms, compared to what funding would be in 2021-2023 without the reforms, based on the actual profile of student load at the institution.
 - b. In advance, the calculation can be made assuming no change in load profile from 2019.
- 9. <u>Reconciling Transition Fund Loading</u>: The Transition Fund Loading will be reconciled for 2021 to 2023. As the amount of Transition Fund Loading paid in advance is based on enrolment estimates from 2019 data, the amount to be reconciled will be based on the latest available enrolment data for the relevant year. For example, once 2021 enrolment data is available (in mid-2022), the actual Transition Fund Loading will be calculated (as explained below) and reconciled against the estimated amount.

The following steps will calculate the actual Transition Fund Loading:

- a. The amount of funding that would have been received without the reforms is calculated by using the lesser of either:
 - i. The actual amount of CGS and SCA funding the provider would have received using 2020 enrolments
 - 1. The cluster rates and student contribution amounts will be the indexed relevant year rates.
 - ii. The actual amount of CGS and SCA funding the provider would have received using the enrolments for the relevant year (e.g. 2021 enrolments for reconciling 2021 payments)
 - 1. The cluster rates and student contribution amounts will be the indexed relevant year rates.
- b. The amount of funding that the provider is entitled to receive after the reforms, including:
 - All CGS funding in the relevant year (including both Higher Education Course and Designated MBGAs, the funding from CPI indexation as explained in point 4 above, the funding from the provision of additional places as explained in point 5 above, NPIFL allocated funding, and also the changes to HEPPP);
 - 1. The Higher Education Continuity Guarantee will guarantee CGS funding that is provided in the funding agreements from 2021 to 2023, regardless of any change in enrolments.
 - 2. For this purpose, CGS funding will exclude funding provided for short courses and National Priority Places

- ii. All SCA for the relevant year's enrolments, with the student contribution amounts indexed to the relevant year.
- c. The amount in (b) is subtracted from the amount in (a) to calculate the actual Transition Fund Loading.
- d. This actual Transition Fund Loading amount will be reconciled against the estimated amount.

Priority Places/Indigenous Demand-Driven System

The JRG package also introduces a national priority places policy, which is a competitive bidding process for universities to receive additional CGS funding based on their suitability and alignment with the assessment criteria. As this is a competitive process, the institutional effects of these allocations cannot be taken into account.

Similarly, the institutional impacts of the introduction of a demand-driven system for Indigenous students cannot be estimated in advance, because it cannot be presumed where these students will be located, and at which particular higher education providers. The final reconciliation of the Transition Fund Loading will take this load into account.

Indigenous, Regional, and Low SES Attainment Fund (IRLSAF)

Previously, based on each program's respective methodologies, universities were allocated funding for the following programs:

- regional loading
- enabling loading
- Higher Education Participation and Partnerships Program
- National Institutes Grant.

The JRG Package introduces a new fund, the IRLSAF, which combines the above allocations of funding into one single program for reporting purposes. With the exception of the HEPPP allocations, the remaining elements of the IRLSAF will be allocated to universities under the same methodology as currently exists. Accordingly, changes to the IRLSAF allocations under the non-HEPPP elements will not affect the transition funding calculation.

The Government expects that from 2021 to 2023, the department will work closely with the university sector to co-design a final model for the IRLSAF which is dynamic, fit-for-purpose and maintains the objects of the programs comprising the IRLSAF.

Attachment A: Grandfathered Disciplines

The following fields of study will be subject to grandfathering arrangements:

Society & Culture:

6-Digit	Field of Education
Field of	
Education	
090100	Political Science and Policy Studies
090101	Political Science
090103	Policy Studies
090300	Studies in Human Society
090301	Sociology
090303	Anthropology
090305	History
090307	Archaeology
090309	Human Geography
090311	Indigenous Studies
090313	Gender Specific Studies
090399	Studies in Human Society not elsewhere classified
090500	Human Welfare Studies and Services
090501	Social Work
090503	Children's Services
090505	Youth Work
090507	Care for the Aged
090509	Care for the Disabled
090513	Counselling
090515	Welfare Studies
090599	Human Welfare Studies and Services not elsewhere classified
090700	Behavioural Science
090701	Psychology
090799	Behavioural Science not elsewhere classified
091100	Justice and Law Enforcement
091101	Justice Administration
091103	Legal Studies
091105	Police Studies
091199	Justice and Law Enforcement not elsewhere classified
091300	Librarianship, Information Management and Curatorial Stud
091301	Librarianship and Information Management
091303	Curatorial Studies
091700	Philosophy and Religious Studies
091701	Philosophy
091703	Religious Studies
069903	Human Movement
092100	Sport and Recreation
092101	Sport and Recreation Activities
092103	Sports Coaching, Officiating and Instruction
092199	Sport and Recreation not elsewhere classified
099900	Other Society and Culture
099901	Family and Consumer Studies

099903	Criminology
099905	Security Services
099999	Society and Culture not elsewhere classified
090511	Residential Client Care

Management and Commerce:

6-Digit	Field of Education			
Field of				
Education				
080100	Accounting			
080101	Accounting			
080300	Business and Management			
080301	Business Management			
080303	Human Resource Management			
080305	Personal Management Training			
080307	Organisation Management			
080309	Industrial Relations			
080311	International Business			
080313	Public and Health Care Administration			
080315	Project Management			
080317	Quality Management			
080319	Hospitality Management			
080321	Farm Management and Agribusiness			
080323	Tourism Management			
080399	Business and Management not elsewhere classified			
080500	Sales and Marketing			
080501	Sales			
080503	Real Estate			
080505	Marketing			
080507	Advertising			
080509	Public Relations			
080599	Sales and Marketing not elsewhere classified			
080700	Tourism			
080701	Tourism			
080905	Practical Computing Skills			
080999	Office Studies not elsewhere classified			
081100	Banking, Finance and Related Fields			
081101	Banking and Finance			
081103	Insurance and Actuarial Studies			
081105	Investment and Securities			
081199	Banking, Finance and Related Fields not elsewhere classified			
089900	Other Management and Commerce			
089901	Purchasing, Warehousing and Distribution			
089903	Valuation			
089999	Management and Commerce not elsewhere classified			
080901	Secretarial and Clerical Studies			

Law and Economics:

6-Digit Field of Education	Field of Education
090900	Law
090901	Business and Commercial Law
090903	Constitutional Law
090905	Criminal Law
090907	Family Law
090909	International Law
090911	Taxation Law
090913	Legal Practice
090999	Law not elsewhere classified
091900	Economics and Econometrics
091901	Economics
091903	Econometrics

Communications:

6-Digit Field of Education	Field of Education
100700	Communication and Media Studies
100701	Audio Visual Studies
100703	Journalism
100705	Written Communication
100707	Verbal Communication
100799	Communication and Media Studies not elsewhere classified

Mixed fields:

6-Digit Field of	Field of Education
Education	
120105	Learning Skills Programmes
120199	General Education Programmes not elsewhere classified
129900	Other Mixed Field Programmes
129999	Mixed Field Programmes not elsewhere classified
120103	Literacy and Numeracy Programmes
120505	Work Practices Programmes
120501	Career Development Programmes
120399	Social Skills Programmes not elsewhere classified
120100	General Education Programmes

Food Hospitality:

6-Digit Field of Education	Field of Education
110100	Food and Hospitality
110101	Hospitality
110103	Food and Beverage Service
110111	Food Hygiene
110199	Food and Hospitality not elsewhere classified
110109	Cookery
110399	Personal Services not elsewhere classified
110301	Beauty Therapy

Creative Arts:

6-Digit	Field of Education
Field of	
Education	
100100	Performing Arts
100101	Music
100103	Drama and Theatre Studies
100105	Dance
100199	Performing Arts not elsewhere classified
100300	Visual Arts and Crafts
100301	Fine Arts
100303	Photography
100305	Crafts
100307	Jewellery Making
100399	Visual Arts and Crafts not elsewhere classified
100500	Graphic and Design Studies
100501	Graphic Arts and Design Studies
100503	Textile Design
100505	Fashion Design
100599	Graphic and Design Studies not elsewhere classified
109900	Other Creative Arts
109999	Creative Arts not elsewhere classified

Attachment B: Allocation of high level FOEs to clusters and contribution bands

Funding cluster	Part, or subpart, of funding cluster	FOE Code ³ and Description	Student contribution (2021)	Commonwealth contribution (2021
Funding cluster 1	Law, Accounting,	0909 - Law		
Law, Accounting, Administration, Economics, Commerce, Communications, and	Administration,	0801 - Accounting		
	Economics, Commerce, Communications	0803 - Business and Management		
		0805 - Sales and Marketing		
		0807 - Tourism		
Society and Culture		0809 - Office Studies		
		0811 - Banking, Finance and Related Fields		
		0899 - Other Management and Commerce		
		0919 - Economics and Econometrics		
		1101 - Food and Hospitality		
		1103 - Personal Services		
		1201 - General Education Programmes		
		1299 - Other Mixed Field Programmes		
		1007 - Communication and Media Studies		
	Society and Culture -	090305 - History		
	any other subpart	090307 - Archaeology		
		090311 - Indigenous Studies	\$14,500	\$1,100
		0911 - Justice and Law Enforcement	\$14,500	\$1,100
		0917 - Philosophy and Religious Studies		
	Society and Culture -	0901 - Political Science and Policy Studies		
	Social Studies or	ovor Tonteal Science and Toney Studies		
	Behavioural Science	090300 - Studies in Human Society		
	subparts	090301 - Sociology		
	subparts	090303 - Anthropology		
		090309 - Human Geography		
		090313 - Gender Specific Studies		
		090399 - Studies in Human Society not elsewhere		
		classified		
		0913 - Librarianship, Information Management and		
		Curatorial Studies		
		069903 - Human Movement		
		0921- Sport and Recreation		
		0999 - Other Society and Culture		
		0907 - Behavioural Science ⁴		
		0905 - Human Welfare Studies and Services ⁵		
Funding cluster 2	Education, Clinical	0701 - Teacher Education		
Education, Clinical	Psychology, English,	0703 - Curriculum and Education Studies		
Psychology, English, Mathematics, Statistics,	Mathematics, Statistics	0799 - Other Education		
Allied Health, Other		090701 - Postgraduate Clinical Psychology ⁶		
Health. Built		0101 - Mathematical Sciences	\$3,950	
Environment,		091500 - Language and Literature	\$5,930	
Computing, Visual and		091501 - English Language		
Performing Arts,		091521 - Linguistics		
		091523 - Literature	-	
Professional Pathway Psychology, and Professional Pathway Social Work		091599 - Language and Literature, not elsewhere		
		classified		
	Allied Health, Other	0605 - Pharmacy		
	Health, Built	0609 - Optical Science		\$13,250
	Environment,	0613 - Public Health		\$15,250
	Computing	0615 - Radiography		
		0617 - Rehabilitation Therapies		
		0619 - Complementary Therapies		
		0619 - Complementary Therapies 069900 - Other Health 069901 - Nutrition and Dietetics	—	
		069900 - Other Health 069901 - Nutrition and Dietetics		
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified 0401 - Architecture and Urban Environment	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified 0401 - Architecture and Urban Environment 0403 - Building	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified 0401 - Architecture and Urban Environment 0403 - Building 0201 - Computer Science	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified 0401 - Architecture and Urban Environment 0403 - Building 0201 - Computer Science 0203 - Information Systems	\$7,950	
		069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified 0401 - Architecture and Urban Environment 0403 - Building 0201 - Computer Science	\$7,950	
	Visual and Performing	069900 - Other Health 069901 - Nutrition and Dietetics 069905 - Paramedical Studies 069907 - First Aid 069999 - Health not elsewhere classified 0401 - Architecture and Urban Environment 0403 - Building 0201 - Computer Science 0203 - Information Systems	\$7,950	

³ Note: where a 4 digit FOE code is used in this table, the relevant part of the funding cluster also includes all 6 digit FOE codes starting with that 4 digit code.

⁴ Excluding Postgraduate Clinical Psychology units, which are in funding cluster 2 (see note 6), and excluding Professional Pathway Psychology units with FOE codes starting with 0907 which are in cluster 2 (see note 7).

⁵ Excluding Professional Pathway Social Work units with FOE codes starting with 0905 which are in cluster 2 (see note 8).

⁶ Postgraduate Clinical Psychology units of study are in funding cluster 2 and are psychology units of study (FOE code 09/0701) that contribute to courses of study that are accredited for the purposes of professional registration by the Australian Health Practitioner Regulation Agency (AHPRA) and which lead to Endorsed Areas of Practice in Clinical Psychology, Clinical Neuropsychology, Counselling Psychology, Educational and Developmental Psychology, Forensic Psychology, Health Psychology, Sports Psychology and Community Psychology.

Funding cluster	Part, or subpart, of funding cluster	FOE Code ³ and Description	Student contribution (2021)	Commonwealth contribution (2021)
		1005 - Graphic and Design Studies		
		1099 - Other Creative Arts	\$7,950	
	Professional Pathway Psychology	0907 - Behavioural Science ⁷		
	Professional Pathway Social Work	0905 - Human Welfare Studies and Services ⁸		
Funding cluster 3	Nursing, Indigenous	0603 - Nursing		
Nursing, Indigenous	and Foreign Languages	091519 - Translating and Interpreting		
and Foreign Languages,		091517 - Australian Indigenous Languages	•	
Engineering,		091515 - Eastern Asian Languages		
Surveying,		091513 - Southeast Asian Languages	\$3,950	
Environmental Studies,		091511 - Southern Asian Languages		
Science		091509 - Southwest Asian and North African Languages		
		091507 - Eastern European Languages		
		091505 - Southern European Languages		
		091503 - Northern European Languages		
	Engineering,	0301 - Manufacturing Engineering and Technology		
	Surveying,	0303 - Process and Resources Engineering		
	Environmental Studies,	0305 - Automotive Engineering and Technology		
	Science	0307 - Mechanical and Industrial Engineering and		
		Technology		\$16,250
		0309 - Civil Engineering	\$7,950	910,230
		0311 - Geomatic Engineering		
		0313 - Electrical and Electronic Engineering and		
		Technology		
		0315 - Aerospace Engineering and Technology		
		0317 - Maritime Engineering and Technology		
		0399 - Other Engineering and Related Technologies		
		0509 - Environmental Studies		
		0599 - Other Agriculture, Environmental and Related		
		Studies	_	
		0103 - Physics and Astronomy	-	
		0105 - Chemical Sciences		
		0107 - Earth Sciences		
		0109 - Biological Sciences		
		0199 - Other Natural and Physical Sciences		
Funding cluster 4	Agriculture	0501 - Agriculture	\$3,950	
Agriculture, Medicine, Dentistry, Veterinary		0503 - Horticulture and Viticulture		
Science, Pathology		0505 - Forestry Studies	-	
Science, I amology	Dethele are	0507 - Fisheries Studies 060113 - Pathology	\$7.050	
	Pathology Medicine, Dentistry,		\$7,950	
	Veterinary Science	060101 - General Medicine 060103 - Surgery	-	\$27,000
	vetermary Science	060105 - Surgery	-	
		060107 - Obstetrics and Gynaecology	-	
		060107 - Obsettics and Gynaecology 060109 - Paediatrics	-	
		060109 - Pachanics 060111 - Anaesthesiology	\$11,300	
		060111 - Anaesinesiology 060115 - Radiology		
		060113 - Kadiology 060117 - Internal Medicine	-	
		060117 - Internal Medicine 060119 - General Practice	-	
		060119 - General Fractice 060199 - Medical Studies not elsewhere classified	-	
		0607 - Dental Studies		
		0611 - Veterinary Studies		

⁷ Professional Pathway Psychology units of study are Behavioural Science units (with FOE codes starting with 0907) that contribute to a course of study that leads to a bachelor degree or honours degree in psychology with a course structure that makes it compulsory to study units relevant to professional registration as a psychologist by the Psychology Board or Australia, and the course of study represents a pathway to professional registration as a psychologist.

⁸ Professional Pathway Social Work units of study are Human Welfare Studies and Services units (with FOE codes starting with 0905) that contribute to courses of study that lead to a bachelor degree, honours degree or master's degree in:

a. social work accredited by the Australian Association of Social Workers;

b. youth work accredited by Youth Work Australia;
c. counselling accredited by the Australian Counsellors Association and/or the Psychotherapy and Counselling Federation of Australia; and

d. community work accredited by the Australian Community Workers Association.

University campuses and education facilities (2020)

University	Campus/ Education facility	2021-2023 category	
Australian Catholic University	North Sydney	Metro high	
Australian Catholic University	Strathfield	Metro low	
Australian Catholic University	Canberra	Metro high	
Australian Catholic University	Melbourne	Metro low	
Australian Catholic University	Ballarat	Regional	
Australian Catholic University	Brisbane	Metro low	
Charles Darwin University	Batchelor	Regional	
Charles Darwin University	Alice Springs	Regional	
Charles Darwin University	Darwin / Casuarina	Regional	
Charles Darwin University	Sydney	Metro low	
Charles Darwin University	Melbourne	Metro low	
Charles Sturt University	St Leonards	Metro high	
Charles Sturt University	Manly	Metro high	
Charles Sturt University	Parramatta	Metro low	
Charles Sturt University	Port Macquarie	Regional	
Charles Sturt University	Canberra (Barton)	Metro high	
Charles Sturt University	Albury-Wodonga	Regional	
Charles Sturt University	Wagga Wagga	Regional	
Charles Sturt University	Orange	Regional	
Charles Sturt University	Dubbo	Regional	
Charles Sturt University	Melbourne	Metro low	
Charles Sturt University	Chadstone	Metro high	
Charles Sturt University	Wangaratta	Regional	
Charles Sturt University	Northam	Regional	
Charles Sturt University	Goulburn	Regional	
Charles Sturt University	Northern Beaches	Metro high	
Charles Sturt University	Reid	Metro high	
Charles Sturt University	Ryde	Metro high	
Charles Sturt University	Griffith	Regional	
Charles Sturt University	Blacktown	Metro high	
Charles Sturt University	Bathurst	Regional	
Charles Sturt University	Darlinghurst	Metro low	
Charles Sturt University	Wodonga	Regional	
Charles Sturt University	Wagga Wagga	Regional	
CQUniversity	Sydney	Metro low	
CQUniversity	Melbourne	Metro low	
CQUniversity	Brisbane	Metro high	
CQUniversity	Noosa Hub / Pomona	Metro high	
CQUniversity	Bundaberg	Regional	
CQUniversity	Gladstone	Regional	
CQUniversity	Emerald	Regional	
CQUniversity	Mackay	Regional	
CQUniversity	Townsville	Regional	
CQUniversity	Cairns	Regional	
CQUniversity	Adelaide	Metro low	
CQUniversity	Perth	Metro low	
CQUniversity	Rockhampton	Regional	
Curtin University	Bentley	Metro low	
Curtin University	Armadale	Metro low	
Curtin University	Margaret River	Regional	
Curtin University	Albany	Regional	
Curtin University	Kalgoorlie	Regional	
Curtin University	Esperance	Regional	
Curtin University	Geraldton	Regional	

University	Campus/ Education facility	2021-2023 category		
Curtin University	Karratha (Pilbara)	Regional		
Curtin University	Northam	Regional		
Curtin University	Midland / Koongamia	Metro low		
Deakin University	Melbourne (Burwood)	Metro high		
Deakin University	Geelong (Waurn Ponds)	Metro low		
Deakin University	Geelong (Waterfront)	Metro low		
Deakin University	Warrnambool	Regional		
Edith Cowan University	Joondalup	Metro low		
Edith Cowan University	Mount Lawley	Metro low		
Edith Cowan University	Bunbury	Regional		
Edith Cowan University	Geraldton	Regional		
Federation University Australia	Ballarat	Regional		
Federation University Australia	Horsham	Regional		
Federation University Australia	Berwick	Metro high		
Federation University Australia	Gippsland	Regional		
Federation University Australia	Morwell	Regional		
Federation University Australia	Bairnsdale	Regional		
Federation University Australia	Shepparton	Regional		
Federation University Australia	Mildura	Regional		
Federation University Australia	Bendigo	Regional		
Federation University Australia	Wodonga	Regional		
Federation University Australia	Goulburn	Regional		
Federation University Australia	Frankston	Metro low		
Federation University Australia	Kingswood	Metro low		
Federation University Australia	Liverpool	Metro high		
Federation University Australia	Richmond	Metro low		
Federation University Australia	Sydney	Metro low		
Federation University Australia	Ultimo	Metro low		
Federation University Australia	Joondalup	Metro low		
Federation University Australia	South Brisbane	Metro high		
Flinders University	Adelaide (TAFE SA)	Metro low		
Flinders University	Bedford Park	Metro low		
Griffith University	South Bank	Metro high		
Griffith University	Nathan	Metro low		
Griffith University	Mount Gravatt	Metro low		
Griffith University	Logan	Metro high		
Griffith University	Gold Coast	Metro high		
Griffith University	Sunshine Coast	Metro high		
James Cook University	Mackay	Regional		
James Cook University	Townsville	Regional		
James Cook University	Mount Isa	Regional		
James Cook University	Cairns	Regional		
James Cook University	Thursday Island	Regional		
La Trobe University	Sydney City	Metro low		
La Trobe University	Melbourne (CBD)	Metro low		
La Trobe University	Epping	Metro high		
La Trobe University	Bundoora	Metro high		
La Trobe University	Dandenong	Metro high		
La Trobe University	Mildura	Regional		
La Trobe University	Bendigo	Regional		
La Trobe University	Shepparton	Regional		
La Trobe University	Albury-Wodonga	Regional		
La Trobe University	Berwick	Metro high		
La Trobe University	Frankston	Metro low		
La Trobe University	Fairfield	Metro low		
La Trobe University	Preston	Metro high		
La Trobe University	Heidelberg	Metro high		
La Trobe University	Swan Hill	Regional		

University	Campus/ Education facility	2021-2023 category	
La Trobe University	Broadmeadows	Metro high	
La Trobe University	Rosebud	Metro low	
La Trobe University	Echuca	Regional	
La Trobe University	Cobram	Regional	
La Trobe University	Benalla	Regional	
La Trobe University	Moonee Ponds	Metro low	
La Trobe University	Seymour	Regional	
La Trobe University	Wangaratta	Regional	
La Trobe University	Cranbourne	Metro high	
La Trobe University	North Sydney	Metro high	
La Trobe University	Wonthaggi	Regional	
Macquarie University	North Ryde	Metro high	
Monash University	Parkville	Metro low	
Monash University	Caulfield	Metro high	
Monash University	Peninsula	Metro low	
Monash University	Clayton	Metro high	
Murdoch University	Murdoch (South Street)	Metro high	
Murdoch University	Rockingham	Metro high	
Murdoch University	Peel (Mandurah)	Metro high	
Queensland University of Technology	Brisbane (Gardens Point)	Metro high	
Queensland University of Technology	Kelvin Grove	Metro high	
Queensland University of Technology	Caboolture	Metro high	
RMIT University	Melbourne City	Metro low	
RMIT University	Brunswick	Metro low	
RMIT University	Bundoora	Metro high	
Southern Cross University	Coffs Harbour	Regional	
Southern Cross University	Lismore	Regional	
Southern Cross University	Gold Coast	Metro high	
Southern Cross University	Melbourne	Metro low	
Southern Cross University	Perth	Metro low	
Southern Cross University	Sydney	Metro low	
Swinburne University of Technology	Hawthorn	Metro high	
Swinburne University of Technology	Wantirna	Metro low	
Swinburne University of Technology	Croydon	Metro low	
Swinburne University of Technology	Melbourne	Metro low	
The Australian National University	Acton	Metro high	
The University of Adelaide	Adelaide / North Terrace	Metro low	
The University of Adelaide	Urrbraie	Metro low	
The University of Adelaide	Roseworthy	Regional	
The University of Melbourne	Southbank	Metro low	
The University of Melbourne	Parkville	Metro low	
The University of Melbourne	Burnley	Metro low	
The University of Melbourne	Dookie	Regional	
The University of Melbourne	Creswick	Regional	
The University of New England	Armidale	Regional	
The University of New England	Coffs Harbour	Regional	
The University of New England	Parramatta	Metro low	
The University of Newcastle	Ourimbah	Metro low	
The University of Newcastle	Newcastle (City)	Metro low	
The University of Newcastle	Newcastle (Callaghan)	Metro low	
The University of Newcastle	Port Macquarie	Regional	
The University of Queensland	Herston	Metro high	
The University of Queensland	St Lucia	Metro low	
The University of Queensland	Gatton	Regional	
-			
The University of Sydney	Sydney	Metro low	
The University of Sydney	Camperdown Rozelle	Metro low	
The University of Sydney		Metro low	
The University of Sydney	Mallett Street	Metro low	

The University of Sydney The University of Sydney The University of Sydney	Lidcome (Cumberland) Westmead	Metro low	
The University of Sydney The University of Sydney	Wastmood	2021-2023 categoryMetro low	
· · · · · · · · · · · · · · · · · · ·	westmead	Metro low	
	Camden	Metro high	
The University of Sydney	Surry Hills	Metro low	
The University of Western Australia	Crawley	Metro low	
The University of Western Australia	Albany	Regional	
University of Canberra	Northern Sydney Institute, Sydney	Metro high	
University of Canberra	Bruce	Metro high	
University of Canberra	Melbourne	Metro low	
University of Canberra	Brisbane	Metro high	
University of Canberra	Nambour	Regional	
University of Canberra	Townsville	Regional	
University of Canberra	Gold Coast	Metro high	
University of Canberra	South Western Sydney Institute, Sydney	Metro high	
University of New South Wales	Paddington	Metro low	
University of New South Wales	Kensington	Metro low	
University of New South Wales	Canberra	Metro high	
University of New South Wales	City (Sydney)	Metro low	
University of New South Wales	Port Macquarie	Regional	
University of South Australia	Adelaide	Metro low	
University of South Australia	Magill	Metro low	
University of South Australia	Mawson Lakes	Metro low	
University of South Australia	Mount Gambier	Regional	
University of South Australia	Whyalla Norrie	Regional	
University of Southern Queensland	Springfield	Metro high	
University of Southern Queensland	Ipswich	Metro high	
University of Southern Queensland	Toowoomba	Regional	
University of Tasmania	Sydney	Metro low	
University of Tasmania	Hunter TAFE (Newcastle)	Metro low	
University of Tasmania	Sandy Bay	Regional	
University of Tasmania	Launceston	Regional	
University of Tasmania	Burnie	Regional	
University of Tasmania	Rozelle	Metro low	
University of Tasmania	Beauty Point	Regional	
University of Technology Sydney	City (Broadway)	Metro low	
University of Technology Sydney	Moore Park Precinct	Metro low	
University of the Sunshine Coast	Southbank	Metro high	
University of the Sunshine Coast	Caboolture	Metro high	
University of the Sunshine Coast	Sippy Downs	Metro high	
University of the Sunshine Coast	Gympie	Regional	
University of the Sunshine Coast	Fraser Coast	Regional	
University of the Sunshine Coast	Sunshine Coast	Metro high	
University of the Sunshine Coast	North Lakes	Metro high	
University of the Sunshine Coast	Noosa	Metro high	
University of the Sunshine Coast	Moreton Bay (Petrie)	Metro high	
University of Wollongong	Sydney City	Metro low	
University of Wollongong	Liverpool	Metro high	
University of Wollongong	Southern Sydney (Loftus)	Metro low	
University of Wollongong	Wollongong	Metro low	
University of Wollongong	Shoalhaven	Regional	
University of Wollongong	Bateman's Bay	Regional	
University of Wollongong	Bega	Regional	
University of Wollongong	Moss Vale	Regional	
Victoria University	Melbourne - Flinders Street	Metro low	
Victoria University	Footscray Park	Metro high	
Victoria University	St Albans	Metro high	
Victoria University	Werribee	Metro high	
Victoria University	Footscray Nicholson	Metro high	

University	Campus/ Education facility	2021-2023 category	
Victoria University	Melbourne - Queen Street	Metro low	
Victoria University	Sydney	Metro low	
Western Sydney University	Sydney City	Metro low	
Western Sydney University	Blacktown	Metro high	
Western Sydney University	Parramatta	Metro low	
Western Sydney University	Liverpool	Metro high	
Western Sydney University	Bankstown	Metro low	
Western Sydney University	Campbelltown	Metro high	
Western Sydney University	Penrith	Metro low	
Western Sydney University	Hawkesbury	Metro low	
Western Sydney University	Lithgow	Regional	
Western Sydney University	Westmead	Metro low	

Attachment D: Funding outcome tables for JRG components

<u>NPILF</u>:

Band Criteria (2019 CSPs)	NPILF funding allocation received
0 – 9,999	\$3.25 million
10,000 – 14,999	\$4.75 million
15,000 – 21,999	\$7 million
22,000 and above	\$8.75 million

	2019			2019	
	CSPs	NPILF	Swinburne University of	CSPs	NPILF
Charles Darwin University	5,114	\$3,250,000	Technology	16,957	\$7,000,000
Federation University	5,114	<i>\$3,230,000</i>	University of South	10,557	\$7,000,000
Australia	5,706	\$3,250,000	Australia	18,350	\$7,000,000
	5,700	<i>\\</i>	The University of	10,000	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
Southern Cross University	7,119	\$3,250,000	Newcastle	19,013	\$7,000,000
,	,			,	. , ,
University of Canberra	8,240	\$3,250,000	La Trobe University	19,620	\$7,000,000
The Australian National			Australian Catholic		
University	8,577	\$3,250,000	University	20,010	\$7,000,000
			University of Technology		
James Cook University	8,677	\$3,250,000	Sydney	21,186	\$7,000,000
University of the Sunshine					
Coast	9,002	\$3,250,000	Macquarie University	21,480	\$7,000,000
Murdoch University	9,567	\$3,250,000	Curtin University	22,447	\$8,750,000
	0 700		The University of		
CQUniversity	9,733	\$3,250,000	Melbourne	23,516	\$8,750,000
University of Southern	10 775	¢4 750 000	The University of	22.050	ća 750.000
Queensland	10,775	\$4,750,000	Queensland	23,856	\$8,750,000
The University of New England	10,933	\$4,750,000	University of New South Wales	24,401	\$8,750,000
	10,955	\$4,750,000	wales	24,401	\$8,750,000
Victoria University	11,095	\$4,750,000	The University of Sydney	24,603	\$8,750,000
The University of Western	11,055	Ş 4 ,730,000		24,005	<i>\$6,730,000</i>
Australia	12,487	\$4,750,000	RMIT University	25,454	\$8,750,000
	,	+ .,. cc,ccc			<i><i><i>ϕϕϕϕϕϕϕϕϕϕϕϕϕ</i></i></i>
Flinders University	12,611	\$4,750,000	Griffith University	27,273	\$8,750,000
· · · · ·			,	,	. , ,
Charles Sturt University	13,068	\$4,750,000	Deakin University	27,573	\$8,750,000
			Queensland University of		
The University of Adelaide	13,450	\$4,750,000	Technology	28,406	\$8,750,000
			Western Sydney		
University of Wollongong	13,646	\$4,750,000	University	28,527	\$8,750,000
Edith Cowan University	13,764	\$4,750,000	Monash University	29,986	\$8,750,000
University of Tasmania	14,473	\$4,750,000	Grand Total	620,695	\$222,000,000