IDFM
Inclusion Development Fund Manager
Deloitte.

WEEKLY STATUS UPDATE: IDFM – ASSESSMENTS

Client	Department of Education	Issue Date	7/9/2026
Project	IDFM Program	Report Coverage	31/08/2026 – 4/9/2026
Prepared by	s 47F	Relevant Stakeholder	Department ISP Team

WEEKLY ANALYSIS

Assessment Completed for the Reporting Period		
Assessment Outcome	Total Assessments	Difference in assessments completed to last reporting period
Assessments Completed	454	+62
Assessments Ready for Approval	388	
Assessments Returned for Follow Up	62	
Assessments Not Approved	4	

Assessment Completed for the Reporting Period		
Type of Application	Total Assessments	Difference in assessments completed to last reporting period
IDF Subsidy	433	+63
ITL	10	-7
FDC Top Up	-	-1
Innovative Solutions Support	11	+7

YEAR TO DATE

Assessment Completed Year to Date (1 Jul to Current)				
Total Assessments completed	IDF Subsidy Assessment Completed	ITL Assessments Completed	FDC Top Up Assessments Completed	Innovative Solution Assessments Completed
4,298	4,102	135	8	53

Type of Recommendations	Total Number of Assessments YTD
Recommended	2,663
Recommended with Adjustment	1,085
Returned to Service for Follow Up	543
Not Recommended	7

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WEEKLY STATUS UPDATE: IDFM – BACKLOG

Client	Department of Education	Issue Date	7/9/2026
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Prepared by	s 47F	Relevant Stakeholder	Department ISP Team

CURRENT ASSESSMENT TIMEFRAMES

Current Timeframes for each application type – as of COB 4 Sep 2026		
Type of Application	Current Assessment Timeframes*	Difference in assessment timeframes to last reporting period
IDF Subsidy	3 business days	-
FDC Top Up	3 business days	+3 business days
ITL	3 business days	-
Urgent Innovative	0 business days	-
Routine Innovative	1 business days	-2 business days

Were all cases assessed and actioned within timeframes during the reporting period?	YES	NO

Total number of cases awaiting assessment*	Progression against previous reporting period
317	+73

Earliest Endorsement Date to be Assessed
01/09/2026

Week	Total Number of Applications to be Assessed	Difference in weekly case numbers from the previous reporting period
24/08/2026 – 30/08/2026	0	-244
31/08/2026 – 06/09/2026	317	+317
Total	317	+73

*Total number of cases awaiting assessment outlines all cases in the status of 'Screening' in the IS Portal

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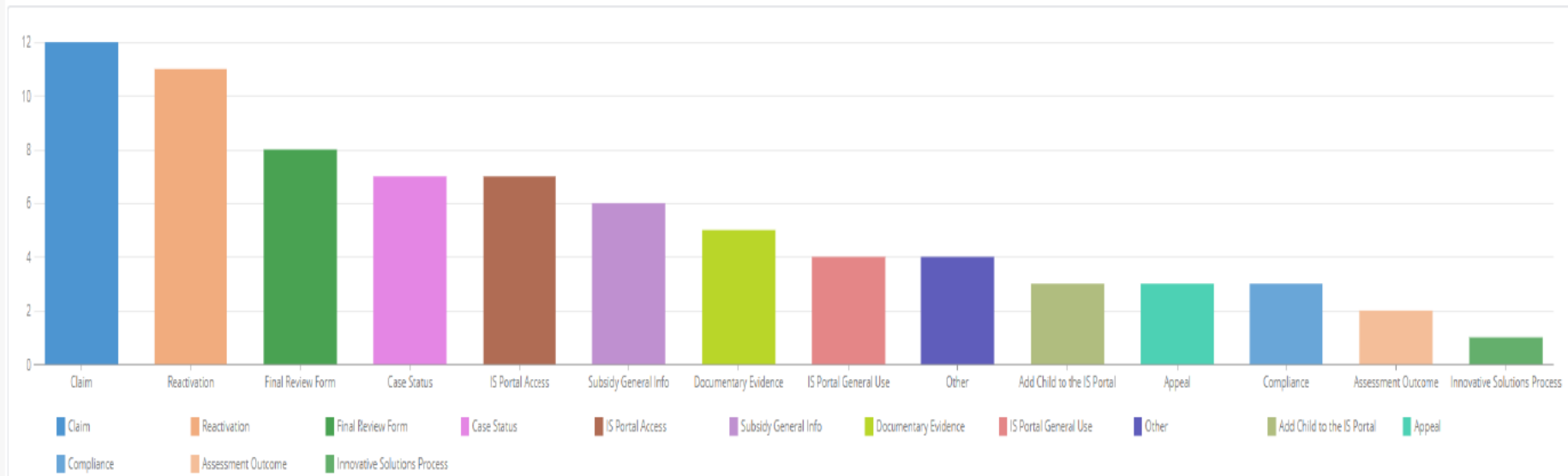
WEEKLY STATUS UPDATE: IDFM – QUERIES

Client	Department of Education	Issue Date	7/9/2026
Project	IDFM Program	Report Coverage	31/08/2026 – 4/9/2026
Prepared by	s 47F	Relevant Stakeholder	Department ISP Team

Total Queries YTD	Closed Queries YTD	Queries in Progress YTD	Queries in Follow Up YTD	Complaints* Received YTD
798	761	6	31	1
Increase from Previous Period	**Increase from Previous Period**	**Increase from Previous Period**	**Increase from Previous Period**	**Increase from Previous Period**
+76	+69	+3	+4	-

Queries received via Phone	Queries Received via Webform	Queries Received via Email**
294	5	501

Query Themes for the Reporting Period 31/08/2026– 4/9/2026



*Queries categorised as 'Complaints' pertain to concerns raised by parents regarding a service's treatment of their child and not the administration of the Program itself.
** This relates to a singular query which may have multiple emails associated.

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WEEKLY STATUS UPDATE: IDFM – COMPLIANCE

Client	Department of Education	Issue Date	7/9/2026
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Prepared by	s 47F	Relevant Stakeholder	Department ISP Team

Total Compliance Actions Completed YTD	Compliance Actions completed this reporting period	Open Compliance Actions with the IDFM	Work in Progress	To be Started
1	0	6	6	0

Reference Number in Deloitte CMS	Service Name	Status	Compliance Issue	Key Points
s 37(1)(a)	s 37(1)(a)	In Progress	Tip off pertinent to service claiming for Educator who has not been employed by them.	s 37(1)(a)
		In Progress	Tip Off from IP pertinent to service claiming for support of another child not included on the approved case due to a lack of available documentation.	
		In Progress	Tip Off from IP pertinent to service claiming for children who have transitioned to school and a new care environment.	
		In Progress	Tip Off from IP pertinent to service not engaging an additional educator and still claiming/using the educator in another room	
		In Progress	Tip Off from IP pertinent to service engaging an additional educator for lunch breaks	
4		In Progress	Tip Off from parent that there has not been an additional educator in the care environment above standard ratios.	

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WEEKLY STATUS UPDATE: IDFM – APPEALS

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Prepared by	s 47F	Relevant Stakeholder	Department ISP Team

Total Appeals Received by IDFM YTD	Total Assessments Upheld	Total Assessments Corrected	Total Appeals in Progress
7	2	2	3

s 47E(d)	s 47G	In Progress	s 47E(d)
		In Progress	
		In Progress	