



# Australian Government

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## Funding Agreement

between the

**COMMONWEALTH OF AUSTRALIA**

as represented by the

**Minister for Education**

and

**The University of Newcastle**

regarding funding

**under the *Higher Education Support Act 2003* in respect of the  
2024 and 2025 grant years**

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## Parties and Recitals

**THIS AGREEMENT** is made on the date on which it is executed by the Commonwealth of Australia

### BETWEEN

**THE COMMONWEALTH OF AUSTRALIA** represented by the Minister for Education ('the Commonwealth')  
[ABN 12 862 898 150]

AND

**The University of Newcastle**, University Drive, CALLAGHAN NSW 2308 ('Provider')  
[ABN 15 736 576 735]

### RECITALS

- A. The Provider meets the requirements of paragraph 30-1(1)(a) of HESA.
- B. This funding agreement meets the requirements under subsection 30-25(1) of HESA in respect of the 2024 and 2025 grant years.
- C. Entering into this agreement is a requirement under subparagraph 30-1(1)(a)(ii) of HESA for a Commonwealth Grant to be payable to the Provider under Part 2-2 of HESA.
- D. Subject to subsections 30-25(2A) and 30-25(2B) of HESA, this funding agreement specifies conditions to which the Commonwealth Grant is subject that are additional to the conditions that apply to the Commonwealth Grant under Division 36 of HESA.
- E. This agreement complements the mission-based compact between both parties setting out how the Provider's mission aligns with the Commonwealth of Australia's goals for higher education. It also complements the Provider's Equity Plan setting out how the Provider intends to use any amounts equivalent to any unspent Part 2-2 grant funding in the 2024 and 2025 grant years.
- F. This agreement also gives the Provider an overview of other Commonwealth funding provided under HESA and relevant legislative instruments. This overview is for information only and is set out in the 'Background and Description of Commonwealth Funding' section that follows.
- G. Under section 36-65 of HESA, the Provider must comply with this funding agreement.

### BACKGROUND AND DESCRIPTION OF COMMONWEALTH FUNDING

The Commonwealth of Australia will provide funding under the three broad streams below, as administered by the Department of Education (Department), subject to relevant HESA provisions, the conditions of this agreement, and the conditions of any grants provided under each funding stream, which provide the essential building blocks to support world-class teaching and research effort in line with this shared goal. The Provider agrees to use this funding as intended to drive quality higher education and research in the public interest.

#### 1. *Teaching base grants*

In accordance with Division 33 of HESA and as set out in Part A of this agreement, the Provider will receive a total basic grant amount (TBGA) in Commonwealth Grant Scheme funding, which is an amount up to the sum of the Provider's:

- maximum basic grant amount (MBGA) for higher education courses
  - It provides a flexible funding envelope within which funding can be moved between disciplines (excluding medicine) and course levels (sub-bachelor, bachelor and postgraduate).
  - This may include funding for the Provider to partner with a Regional University Study Hub. This funding component is to be used to support the objectives of the Hub.
- MBGA for designated higher education courses (currently only courses of study in medicine)

- funding the Provider receives for demand driven higher education courses, calculated in accordance with section 33-5 of HESA and on the basis of the new funding cluster rates commencing on 1 January 2021.

The Provider may also receive other loading amounts as specified in paragraph 33-1(1)(b) of HESA and worked out in accordance with the *Commonwealth Grant Scheme Guidelines 2020*.

## 2. Research block grants

The Research Block Grants are calculated in accordance with Parts 2-3 (Other grants) and 2-4 (Commonwealth scholarships) of HESA and comprise of two components:

- The Research Training Program (RTP), which supports the training of students undertaking Research Doctorate and Research Masters courses, as set out in the *Commonwealth Scholarships Guidelines (Research) 2017*.
- The Research Support Program (RSP), which provides a flexible funding stream to assist eligible providers with the systemic costs of university research, as set out in the *Other Grants Guidelines (Research) 2017*.

Grants for the relevant program will be allocated to eligible providers in accordance with the *Commonwealth Scholarships Guidelines (Research) 2017* and *Other Grants Guidelines (Research) 2017*. Grant conditions are set out in the Guidelines. Unspent RTP or RSP grant year amounts will be automatically rolled over into the following grant year, unless specified by the Secretary.

## 3. Engagement base grants

There are three grants available to eligible providers under this funding stream that have been established as programs under the *Higher Education Support (Other Grants) Guidelines 2022*:

- The National Priorities and Industry Linkage Fund (NPILF) program which aims to produce graduates with the right mix of skills through three key objectives:
  - Increasing the number of internships, practicums and other innovative approaches to work-integrated learning across all disciplines
  - Increasing the number of STEM-skilled graduates and improve their employment outcomes
  - rewarding providers for the development of partnerships and collaborations with industry.
- The Indigenous, Regional and Low Socio-Economic Status Attainment Fund (IRLSAF) which supports initiatives to improve access and participation for groups in the population with lower participation and attainment rates, including Indigenous persons, students from low socio-economic backgrounds, and those from regional areas and remote areas. Refer to Appendix 2 for further details.

Conditions applying to the relevant program are set out in the *Higher Education Support (Other Grants) Guidelines 2022* and the conditions of grant (if any) made by the Minister. Grants under the relevant program will be made to eligible providers under the *Higher Education Support (Other Grants) Guidelines 2022*.

The Provider may also receive other grants for ad hoc programs or projects under Part 2-3 (Other grants) of HESA. Conditions applying to these grants are set out in the *Higher Education Support (Other Grants) Guidelines 2022* and/or the conditions of grant (if any) made by the Minister.

### Indicative maximum funding amounts

Indicative maximum funding amounts for each of these funding streams are shown in the following table. The table does not include amounts for any ad hoc grants made under Part 2-3 (Other grants) of HESA. The amounts in the table are included for reference only and are not intended to pre-empt or otherwise affect the making of any grant under, or in accordance with, HESA, the *Commonwealth Grant Scheme Guidelines 2020*, the *Higher Education Support (Other Grants) Guidelines 2022*, the *Other Grants Guidelines (Research) 2017* or the *Commonwealth Scholarships Guidelines (Research) 2017*. The amount of funding the Provider actually receives will be calculated based on HESA and the relevant legislative instrument.

**Table 1: Summary of indicative maximum funding amounts**

| Funding   | 2024                    | 2025                    |
|---|-------------------------|-------------------------|
| <b>1. Teaching</b>  |                         |                         |
| Higher education courses (MBGA funding envelope)  | \$229,308,465           | \$242,651,015           |
| <i>Additional amounts for RUSHs (included in the Provider's MBGA for higher education courses shown above)</i>                            | <i>\$51,190</i>         | <i>\$11,101</i>         |
| <i>Additional amounts for Equity Places (included in the Provider's MBGA for higher education courses shown above)<sup>1</sup></i>        | <i>\$9,740,387</i>      | <i>\$7,001,634</i>      |
| <i>Additional amounts for Innovative Places (included in the Provider's MBGA for higher education courses shown above)</i>                | <i>\$1,192,769</i>      | <i>\$331,701</i>        |
| <i>Additional amounts for National Priority Places (included in the Provider's MBGA for higher education courses shown above)</i>         | <i>\$1,566,929</i>      | <i>N/A</i>              |
| <i>Additional amounts for Nuclear-Powered Submarine Places (included in the Provider's MBGA for higher education courses shown above)</i> | <i>\$365,840</i>        | <i>\$856,845</i>        |
| MBGA for designated higher education courses (medicine)   | \$16,204,188            | \$16,801,371            |
| Any funding for demand driven higher education courses <sup>2</sup> (amounts to be paid based on actual student enrolments)               | Will be paid on actuals | Will be paid on actuals |
| Medical Student Loading   | \$872,589               | \$902,819               |
| <b>2. Research</b>  |                         |                         |
| Research Training Program   | \$31,145,614            | \$29,122,866            |
| Research Support Program  | \$24,136,894            | \$25,342,886            |
| <b>3. Engagement</b>  |                         |                         |
| NPILF   | \$7,880,400             | \$8,203,496             |
| IRLSAF - Higher Education Participation and Partnerships Program  | \$6,143,932             | \$6,405,454             |
| IRLSAF - Regional Loading   | \$98,261                | TBA                     |
| IRLSAF - Enabling Loading   | \$6,274,335             | N/A                     |
| National Institutes Grant   | \$0                     | \$0                     |
| <b>Total</b>  | <b>\$322,064,678</b>    | <b>TBA</b>              |

**NOTES:**

1. Details on how Equity Places funding is to be spent are at Appendix 1.
2. The demand driven advance payments are based on estimates provided by universities and will be reconciled against data verified by the provider for the relevant year and cleared by the Department.

## **NOW IT IS AGREED as follows:**

### **PART A: Commonwealth Grant Scheme funding**

#### *Commonwealth Grant Scheme funding amount and payment arrangements*

1. The Commonwealth will pay to the Provider the CGS funding amount for the 2024 and 2025 grant years, calculated in accordance with Division 33 of HESA.
2. The Commonwealth will notify the Provider before the start of the relevant Grant Year covered by this agreement about the CGS advances in respect of amounts expected to become payable to the Provider for the relevant Grant Years under subsection 164-10(1) of HESA for:
  - 2.1. higher education courses;
  - 2.2. designated higher education courses; and
  - 2.3. demand driven higher education courses.
3. Amounts payable as CGS advances may be adjusted throughout the relevant Grant Year based on information provided to the Commonwealth by the Provider.
4. CGS advances made in respect of a Grant Year will be reconciled with CGS funding payable to the Provider for the relevant year. This reconciliation will occur when actual student enrolment data for the Grant Year is finalised and provided to the Commonwealth. If the amount of an advance paid to the Provider exceeds the amount that becomes payable to the Provider, the Commonwealth will seek recovery of the overpaid amount from the Provider under subsection 164-10(1A) of HESA.
5. To be eligible for a future 'Higher Education Continuity Guarantee – Equity' program grant that may be made under Part 2-3 HESA, the provider must use an amount equivalent to any unspent amounts from their eligible MBGA allocations (as outlined in Appendix 1) on initiatives that support equity cohorts. The provider must adhere to the department's requirements (as set out in this funding agreement and through other requests) relating to this program. The provider must also have an Equity Plan in place with the Department at the time the CGS reconciliation for 2024 and 2025 is completed.

#### *Estimates of Commonwealth supported places*

6. The Provider must provide accurate and timely estimates of Commonwealth supported places, including the number of grandfathered students and non-grandfathered students expected to study in Commonwealth supported places, for the current year and future years, as required by the Commonwealth.

#### *Provision of other data*

7. The Provider must provide data relating to revised transparency arrangements as requested, including in relation to admissions processes and the cost of teaching and scholarship. This includes providing the data in the form and at the times required by the Commonwealth to support the national admissions platform.

### **Section One: Higher education courses**

#### *Maximum basic grant amount for higher education courses*

8. The maximum basic grant amounts for higher education courses, specified for the purposes of paragraph 30-27(1)(a) of HESA, for the Grant Years covered by this agreement, are set out in Table 1a of Appendix 1. Appendix 1 also contains additional conditions in relation to the maximum basic grant amount for higher education courses with which the Provider must comply.

*Trading Commonwealth supported places with another provider*

9. The Provider may trade Commonwealth supported places for its higher education courses with another Provider, subject to the transaction being cost neutral and receiving approval from the Commonwealth.
10. If a trade occurs, both providers must notify the Commonwealth in writing by 31 March of the year for which the trade applies and in advance of the census date for the traded places.
11. Both providers must demonstrate arrangements are in place to take into account the number of places required in the pipeline of enrolments beyond the transfer to ensure students can complete their courses.
12. If approved by the Commonwealth, each Provider's funding agreement will be updated to reflect the trade (including to make changes to each Provider's MBGA for higher education courses). The trade will not be effective until the required changes are made to each Provider's funding agreement.

**Section Two: Designated higher education courses***Maximum basic grant amount for designated higher education courses*

13. The maximum basic grant amounts for designated higher education courses, specified for the purposes of paragraph 30-27(1)(b) of HESA, for the Grant Years covered by this agreement, are set out in Table 2.

*Allocation of Commonwealth supported places for designated higher education courses in medicine*

14. The total number of Commonwealth supported places for designated higher education courses in medicine allocated to the Provider under paragraph 30-10(1)(a), and for the purposes of subparagraph 30-25(3)(a)(iii) of HESA for the 2024 and 2025 Grant Years is set out in Table 2. For the purposes of paragraph 30-25(3)(c), this allocation is the maximum number of Commonwealth supported places for designated higher education courses in medicine provided by the Provider which can have a medical student loading in the relevant Grant Year.
15. The number of domestic annual completions for the Provider's designated higher education courses in medicine in 2024 and 2025 is outlined in Table 2. The Provider must not change its designated higher education course or courses in medicine in ways that will change the number of domestic annual completions for the course or courses.
16. The Provider must not admit commencing domestic full fee paying students in its designated higher education courses in medicine.

**Table 2: Allocation of Commonwealth supported places for designated higher education courses in medicine.**

| Grant Year | Total number of designated Commonwealth supported places (EFTSL) | Maximum number of domestic completions in medicine | MBGA for designated higher education courses in medicine |
|------------|--|--|--|
| 2024       | 532  | 108  | \$16,204,188   |
| 2025       | 531  | 108  | \$16,801,371   |



### *Bonded Medical Program*

17. The total number of Commonwealth supported places for higher education courses in medicine includes the number of Bonded Medical Places (BMP) Scheme, Medical Rural Bonded Scholarship (MRBS) Scheme and the reformed Bonded Medical Program (commencing 1 January 2020) places.
  - 17.1. From 1 January 2021, the Provider must allocate 28.5 per cent of all commencing Commonwealth supported places for higher education courses in medicine to Bonded Medical Program students for the calendar year. Commencing with the 2020 intake, the number of Bonded Medical Program places may be averaged over a period of three consecutive calendar years to calculate 28.5 per cent.
  - 17.2. From 1 January 2021, the bonded places provided under the Bonded Medical Program must be used for Bonded Medical Program students only. Non-bonded and fee paying places must not be used for bonded students.
  - 17.3. The BMP Scheme ceased from 1 January 2021. The bonded places previously provided under the BMP and MRBS Schemes must continue to be used for BMP and MRBS students until they complete their higher education course in medicine.
  - 17.4. The MRBS Scheme places, which ceased in 2015, are separate from the BMP Scheme places. Students who were granted a MRBS Scheme place and are currently undertaking a higher education course in medicine cannot be counted towards the BMP Scheme's 28.5 per cent requirement.

## PART B: Other conditions and requirements

### *Provision of university offers to at-school students*

18. Higher Education Providers are responsible for their admission policies and procedures, consistent with the Higher Education Standards Framework (Threshold Standards) 2021. The provider's admission practices must ensure that students admitted are capable of succeeding academically, with appropriate support as required. The provider's admissions policies and practices must be evidence-based, transparent and publicly defensible.
19. Offers made to at-school students must respect and support the integrity of the successful completion of senior secondary education and must be conditional on the successful completion of the Senior Secondary Certificate of Education (or equivalent).
20. This section does not apply to students who will be enrolled on a non-award basis or students who will be enrolled in enabling courses.
21. The higher education provider:
  - 21.1. must not extend offers to Year 11 students;
  - 21.2. must not extend offers to at-school students in Year 12 prior to September 2024 for the 2025 academic year or prior to September 2025 for the 2026 academic year.

### *Clinical placements and practicums*

22. For a course that is accredited under section 49 of the National Law, the Provider must ensure that each student enrolled in the course has access to clinical placements in accordance with the approved accreditation standard for the profession.
23. For a course that provides a pathway to professional certification or registration, where that certification or registration requires the completion of a clinical or practicum placement (for example in initial teacher education, engineering, social work) the Provider must ensure that each student enrolled in that course has access to clinical placements or practicums in accordance with the relevant professional accreditation standards.

### *New campuses and campus closures*

24. The Provider must obtain the Commonwealth's prior written approval if the Provider proposes to enrol Commonwealth supported students in a course of study that is, or is to be undertaken, primarily at an educational facility, other than one of the Provider's campuses or approved educational facilities listed below in Table 3.
25. Similarly, if the Provider proposes to close a campus where Commonwealth supported students are enrolled, the Provider must obtain the Commonwealth's prior written approval.

**Table 3: Provider's campuses**

| Name of campus and facility | Type   |
|-----------------------------|--------|
| Gosford                     | Campus |
| Newcastle (Callaghan)       | Campus |
| Newcastle (City)            | Campus |
| Ourimbah                    | Campus |

### *Closures of courses*

26. The interpretation of 'Closing a Course' or 'Closure' is set out in clause 38
27. Before closing any undergraduate and postgraduate courses of study in which Commonwealth supported students have been enrolled for more than two years (including a major within a course of

study), the Provider must notify the Commonwealth of its plans in writing.

28. The Provider must notify the Commonwealth of the potential course closure before 31 July each year, and before any information on the potential course closure is made public. The Provider's notice to the Commonwealth must be in the form included at Appendix 3 and must include the following information for each proposed course closure:
  - 28.1. whether the course prepares students for entry to any occupation that is experiencing a Skills Shortage
  - 28.2. whether closure of the course is likely to create a Skills Shortage in an occupation because the Provider is the sole or dominant provider of the national skill base for that occupation
  - 28.3. whether the course is a specialised course directed at the regional economy, and what impact closing the course may have on the skills base of that regional economy
  - 28.4. whether the course is in an area of priority, for example in education, nursing and allied health, information technology and engineering
  - 28.5. whether the course is listed in Table 1b(i), Table 1b(ii), Table 1b(iii), or Table 1d of Appendix 1, as a course in which students are enrolled in Commonwealth supported places
  - 28.6. the proposed teach out provisions to ensure existing students can complete their chosen course of study.
29. If the Commonwealth has any concerns about the potential course closure based on the information provided under clause 28, the Commonwealth may enter into further discussions with the Provider to seek to reach a mutually agreeable arrangement with the Provider regarding the course closure. Consideration will be given to the:
  - 29.1. student demand for the course
  - 29.2. the financial viability of the course
  - 29.3. the justification provided for a proposed course closure by the Provider
  - 29.4. other relevant factors, and
  - 29.5. the assistance provided by the Commonwealth to the Provider to explore options to retain the course, including through cooperation with another provider or the movement of Commonwealth supported places to another provider (where applicable).
30. The Commonwealth will not unreasonably require the continuation of the course if it would place an unreasonable financial burden on the Provider or place the Provider in a financially unviable position with regard to the Provider's overall financial status.

#### *Applicable law and jurisdiction*

31. The laws of the Australian Capital Territory apply to the interpretation of this agreement.
32. The parties agree to submit to the non-exclusive jurisdiction of the courts of the Australian Capital Territory and any courts which have jurisdiction to hear appeals from any of these courts in respect to any dispute under this agreement.

#### *Entire agreement, variation and severance*

33. This agreement and the HESA record the entire agreement between the parties in relation to its subject matter. Any previous agreement covering the relevant Grant Years is terminated and replaced by this agreement on the date this agreement is made.
34. Except for action the Commonwealth is expressly authorised or required to take elsewhere in this agreement or HESA, no variation of this agreement is binding unless it is agreed in writing and signed by the parties.
35. If a court or tribunal says any provision of this agreement has no effect or interprets a provision to

reduce an obligation or right, this does not invalidate, or restrict the operation of, any other provision.

#### *Notices*

36. A party giving notice under this agreement must do so in writing or by Electronic Communication:

- 36.1. if given by the Provider, marked for the attention of the First Assistant Secretary of the Higher Education Division of the Department of Education or another person as notified in writing by the Commonwealth to the Provider; or
- 36.2. if given by the Commonwealth, marked for the attention of the Vice-Chancellor or other person as notified in writing by the Provider to the Commonwealth and must be hand delivered or sent by pre-paid post or Electronic Communication to the address specified in this clause.

The address for notices to the Commonwealth is:

First Assistant Secretary  
Higher Education Division  
Department of Education  
50 Marcus Clarke Street  
GPO Box 9880  
CANBERRA ACT 2601  
Email: [cgs@education.gov.au](mailto:cgs@education.gov.au)

The address for notices to the Provider is:

University Drive  
CALLAGHAN NSW 2308

37. A notice given under clause 36 is taken to be received:

- 37.1. if hand delivered, on delivery;
- 37.2. if sent by pre-paid post, 6 business days after the date of posting; or
- 37.3. if sent by Electronic Communication, at the time that would be the time of receipt under section 14A of the *Electronic Transactions Act 1999*.

#### *Interpretation*

38. In this agreement including the appendices, unless the contrary intention appears:

**'ABN'** has the same meaning as in section 41 of the *A New Tax System (Australian Business Number) Act 1999*;

**'CGS'** means Commonwealth Grant Scheme;

**'Closing a Course' or 'Closure'** means the cessation of intake of students to a course by the Provider without its immediate replacement by a course of study that leads to the same occupation or provides a similar specialised skill and includes any suspension of intake of students for more than one consecutive academic year;

**'Commonwealth Grant'** is the grant payable to the Provider under Part 2-2 (Commonwealth Grant Scheme) of HESA;

**'course of study'** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**'demand driven higher education course'** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**'designated higher education course'** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**'EFTSL'** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**'Electronic Communication'** has the same meaning as in subsection 5(1) of the *Electronic Transactions*

*Act 1999;*

**‘Equity Places’** refers to funding allocated to the provider for the purpose of increasing the number of persons from under-represented backgrounds undertaking courses of study in areas of skills shortage;

**‘Equity Plan’** refers to documents developed by the Provider detailing how the Provider will spend amounts equivalent to the funds estimated to be unspent from their ‘Base MBGA’ allocation, the provider’s MBGA for designated higher education courses and amounts for a provider for medical student loading in 2024 and 2025, for the purposes of supporting equity outcomes for under-represented groups;

**‘funding clusters’** has the same meaning as set out in subclause 1(1) of Schedule 1 of HESA;

**‘Grant Year’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**‘higher education course’** has the same meaning as in clause 1 of Schedule 1 of HESA;

**‘HESA’** means the *Higher Education Support Act 2003*;

**‘Indigenous person’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**‘maximum basic grant amount’ or ‘MBGA’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**‘National Law’** means (a) for a state or territory other than Western Australia – the Health Practitioner Regulation National Law as set out in the Schedule to the *Health Practitioner Regulation National Law Act 2009 (Qld)* as it applies (with or without modification) as a law of the State or Territory; and (b) for Western Australia – the legislation enacted by the *Health Regulation National Law (WA) Act 2010* that corresponds to the Health Practitioner Regulation National Law;

**‘National Priority Places’** are a one-off allocation of places in courses commencing from 2021 and expiring by 2024;

**‘number of Commonwealth supported places’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**‘regional area’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**‘remote area’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA;

**‘total basic grant amount’** has the same meaning as in subclause 1(1) of Schedule 1 of HESA.

39. In this agreement, unless the contrary intention appears:

- 39.1. words in the singular include the plural and vice versa;
- 39.2. clause headings or words in bold format are inserted for convenience only, and have no effect in limiting or extending the language of provisions;
- 39.3. all references to dollars are to Australian dollars;
- 39.4. unless stated otherwise, a reference to legislation is to legislation of the Commonwealth, as amended from time to time;
- 39.5. an uncertainty or ambiguity in the meaning of a provision of this agreement will not be interpreted against a party just because that party prepared that provision;
- 39.6. where a word or phrase is given a defined meaning, any other part of speech or grammatical form of that word or phrase has a corresponding meaning; and
- 39.7. where a word or phrase is not specifically defined in this agreement and the word or phrase occurs in the *Higher Education Support Act 2003*, the word or phrase will have the same meaning as in that Act.

SIGNED for and on behalf of  
THE COMMONWEALTH OF AUSTRALIA  
By  
Danielle Donegan

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In the presence of:

Clae Hyde-Tully

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Full name (please print)

First Assistant Secretary, Higher Education  
Stewardship and Funding

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Witness (please print)

Assistant Director, CGS Policy

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Position (please print)

of the Department of Education as delegate of  
the Minister for Education.

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Position or profession of witness (please print)

Signature      18 March 2025

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Signature

Date

SIGNED for and on behalf of

The University of Newcastle  
by

Prof Alex Zelinsky

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In the presence of:

Eliza Holmes

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Full name (please print)

Vice-Chancellor

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Witness (please print)

EA

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Position (please print)

Position or profession of witness (please print)

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Signature

Signature

## Appendix 1

## HIGHER EDUCATION FUNDING

Table 1a. MBGA for 2024 and 2025 grant years for higher education courses

| Grant Year | Base MBGA     | Equity Places | NPS Places | National Priority Places | Innovative Places | Total MBGA    |
|------------|---------------|---------------|------------|--------------------------|-------------------|---------------|
| 2024       | \$216,442,540 | \$9,740,387   | \$365,840  | \$1,566,929              | \$1,192,769       | \$229,308,465 |
| 2025       | \$234,460,835 | \$7,001,634   | \$856,845  | N/A                      | \$331,701         | \$242,651,015 |

The MBGA for higher education courses for 2024 includes additional funding for the delivery of up to 150 Commonwealth supported places for allied health courses associated with the Central Coast Medical School and Research Institute, as originally set out in the Provider's funding agreement for 2020. This funding must only be used for the delivery of courses at the relevant institute.

## Maximum basic grant amount for higher education courses

- The maximum basic grant amount for higher education courses is calculated by:
  - applying indexation consistent with the methodology set out in Part 5-6 of HESA; and
  - applying the growth factors in the following table for each of the Provider's campuses.

| Campus    | Remoteness | 2024  | 2025  |
|-----------|------------|-------|-------|
| Ourimbah  | Metro low  | 1.00% | 1.00% |
| Newcastle | Metro low  | 1.00% | 1.00% |
| Callaghan | Metro low  | 1.00% | 1.00% |

*Equity places*

- The MBGA for higher education courses includes funding for Equity Places as specified in Table 1a. The Provider may use up to \$9,422,518 of the funding allocated for Equity Places in 2024 and \$6,782,567 of the funding allocated for Equity Places in 2025 to deliver the approved courses shown in Table 1b(i) and Table 1b(ii). This funding allocation reflects the indicative funding amounts approved by the Minister for Education.
- The Provider may use up to \$317,869 of the funding allocated for Equity Places in 2024 and \$219,067 of the funding allocated for Equity Places in 2025 as specified in Table 1a to deliver 5 sub-bachelor and bachelor courses in funding cluster 1 (item 1 in the table in section 30-15 of HESA).
- While funding is being allocated to providers within a funding envelope, there is a clear and unambiguous expectation that courses will be delivered as closely as possible in line with indicative funding parameters and that all Equity Places will be filled by people from educationally disadvantaged groups (including students from low SES backgrounds, students from inner regional, outer regional, remote and very remote areas, students who are first in family to study at university, First Nations students, and students with a disability).
- The Provider must comply with all reporting requirements for Equity Places as communicated by the Department.

Note: Allocated funding figures shown in Table 1b(i) and Table 1b(ii) indicate funding to be used for Equity Places commencing in 2023 and 2024. Quoted places are indicative only of commencing EFTSL implied by the allocated funding amounts.

NB: 2024 and 2025 funding amounts include pipeline funding for places that commenced in 2023 and 2024.

**Table 1b(i). Funding Cluster 3 Places and Approved Courses**

| Priority Area   | 2023 Places                      | 2024 Places | 2024 Funding       | 2025 Funding       |
|-----------------|----------------------------------|-------------|--------------------|--------------------|
| Nursing         | 87                               | 65          | \$2,390,853        | \$1,866,563        |
| Engineering     | 53                               | 54          | \$1,714,875        | \$1,017,503        |
| Other           | 4                                | 6           | \$164,628          | \$85,685           |
| <b>Total</b>    | <b>144</b>                       | <b>125</b>  | <b>\$4,270,356</b> | <b>\$2,969,751</b> |
| Course Type     | Course Name                      |             |                    |                    |
| Bachelor Degree | Bachelor of Nursing              |             |                    |                    |
| Bachelor Degree | Bachelor of Midwifery            |             |                    |                    |
| Bachelor Degree | Bachelor of Mechatronics Eng (H) |             |                    |                    |
| Bachelor Degree | Bachelor of Mechanical Eng (H)   |             |                    |                    |
| Bachelor Degree | Bachelor of Civil Eng (H)        |             |                    |                    |
| Diploma         | Diploma of Engineering           |             |                    |                    |
| Diploma         | Diploma of Environmental Science |             |                    |                    |
| Bachelor Degree | Bachelor of Biomedical Science   |             |                    |                    |
| Diploma         | Diploma of Science               |             |                    |                    |

**Table 1b(ii). Funding Cluster 2 Places and Approved Courses**

| Priority Area          | 2023 Places   | 2024 Places | 2024 Funding       | 2025 Funding       |
|------------------------|---|-------------|--------------------|--------------------|
| Education              | 163   | 160         | \$4,209,759        | \$3,077,059        |
| Information Technology | 10  | 8           | \$235,161          | \$183,596          |
| Health                 | 54  | 3           | \$655,040          | \$511,405          |
| Other                  | 2   | 2           | \$52,203           | \$40,756           |
| <b>Total</b>           | <b>229</b>  | <b>174</b>  | <b>\$5,152,162</b> | <b>\$3,812,816</b> |
| Course Type            | Course Name   |             |                    |                    |
| Bachelor Degree        | Bachelor of Education (Early Childhood / Primary)             |             |                    |                    |
| Bachelor Degree        | Bachelor of Speech Pathology (H)                              |             |                    |                    |
| Bachelor Degree        | Bachelor of Med Rad Sci (H) (Diagnostic Radiography)          |             |                    |                    |
| Bachelor Degree        | Bachelor of Physiotherapy (H)                                 |             |                    |                    |
| Bachelor Degree        | Bachelor of Pharmacy (H)                                      |             |                    |                    |
| Bachelor Degree        | Bachelor of Podiatry  |             |                    |                    |
| Bachelor Degree        | Bachelor of Podiatric Medicine                                |             |                    |                    |
| Bachelor Degree        | Bachelor of Psychological Science / Bachelor of Business      |             |                    |                    |
| Bachelor Degree        | Bachelor of Psychological Science/ Bachelor of Laws (Honours) |             |                    |                    |
| Bachelor Degree        | Bachelor of Education (Secondary)                             |             |                    |                    |
| Bachelor Degree        | Bachelor of Education (Primary)                               |             |                    |                    |
| Diploma                | Diploma of Education Studies                                  |             |                    |                    |
| Bachelor Degree        | Bachelor of Computer Science                                  |             |                    |                    |



**Table 1b(iii). Funding Cluster 1 Places and Approved Courses**

| Course Type     | Course Name   |
|-----------------|---|
| Bachelor Degree | Bachelor of Business                                  |
| Bachelor Degree | Bachelor of Business / Bachelor of Business Analytics |
| Bachelor Degree | Bachelor of Business Analytics                        |
| Bachelor Degree | Bachelor of Tourism, Hospitality and Events           |
| Diploma         | Diploma in Business                                   |

*Regional University Study Hubs*

6. The MBGA for higher education courses includes funding for bachelor places, allocated as a result of the Provider's partnership with the Regional University Study Hub/s in Table 1c, and must only be used for students being supported by a Hub.

**Table 1c. Allocated Regional University Study Hub places**

| Regional University Study Hub Name | 2024 Places (EFTSL) | 2025 Places (EFTSL) |
|------------------------------------|---------------------|---------------------|
| Taree Universities Campus          | 4.8                 | 1                   |

*Nuclear-Powered Submarine (NPS) places*

7. The MBGA for higher education courses includes funding for NPS places as specified in Table 1a. The provider may use the funding allocated for NPS places in 2024 and 2025 to deliver the approved courses shown in Table 1d. This funding allocation reflects the indicative funding amounts approved by the Minister for Education.
8. While funding is being allocated to providers within a funding envelope, there is a clear and unambiguous expectation that courses will be delivered as closely as possible in line with indicative funding parameters.
9. The provider must comply with all reporting requirements for NPS places as communicated by the Department.

Note: Allocated funding figures shown in Table 1d for 2025 also include pipeline funding for places that commenced in 2024. Quoted places are indicative only of commencing EFTSL implied by the allocated funding amounts.

**Table 1d. Places and Approved Courses**

| Funding Cluster   | 2024 Places                                  | 2025 Places | 2024 Funding     | 2025 Funding     |
|-------------------|--|-------------|------------------|------------------|
| Funding Cluster 3 | 20   | 30          | \$365,840        | \$856,845        |
| Funding Cluster 2 | 0  | 0           | \$0              | \$0              |
| <b>Total</b>      | <b>20</b>                                    | <b>30</b>   | <b>\$365,840</b> | <b>\$856,845</b> |
| Course Type       | Course Name                                  |             |                  |                  |
| Bachelor Degree   | Bachelor of Chemical Engineering (Honours)   |             |                  |                  |
| Bachelor Degree   | Bachelor of Mechanical Engineering (Honours) |             |                  |                  |

### *Equity Plan*

10. Providers will be required to have an Equity Plan to be eligible for future grants under the 'Higher Education Continuity Guarantee – Equity' program. The Equity Plan is a document (or series of documents) that outlines how providers will spend amounts equivalent to the funds estimated to be unspent from their eligible MBGA allocation in 2024 and 2025, for the purposes of supporting equity outcomes for under-represented groups.
11. For the purposes of any 'Higher Education Continuity Guarantee – Equity' grants, the MBGA components eligible for the guarantee are the base MBGA for higher education courses (as set out above), designated higher education courses of study and amounts for medical student loading. Note that the base MGBA for higher education courses excludes funding allocated for the delivery of National Priority Places, Equity Places (under the 20,000 additional CSPs initiative), Innovative Places, and the Nuclear-Powered Submarine Student Pathways.
12. Only providers that have an Equity Plan in place with the department at the time the CGS reconciliation is completed for the 2024 and 2025 grant years will be eligible to receive a future Higher Education Continuity Guarantee – Equity program grant that may be made under Part 2-3 of HESA.
13. Providers will be required to adhere to any departmental requests in relation to the preparation of Equity Plans.
14. Providers will also be required to provide information to the department in relation to their Equity Plans, which may include:
  - itemised information on the activities or initiatives to be funded, including amounts spent per item and the timing of the spending; and
  - data which may provide an indication of the impact of the proposed spending, particularly in relation to outcomes for disadvantaged or under-represented students.

## ENGAGEMENT BASE GRANTS

### Indigenous, Regional and Low Socio-Economic Status Attainment Fund

1. In 2024-2025, the Indigenous, Regional and Low Socio-Economic Status Attainment Fund (IRLSAF) consists of five components:
  - a) Higher Education Participation and Partnerships Program (HEPPP);
  - b) National Priorities Pool Program;
  - c) Regional Partnerships Project Pool Program;
  - d) Regional Loading Program (RLP); and
  - e) Enabling Loading Program (ELP).

### IRLSAF funding

2. Grant amounts for the HEPPP, RLP and ELP in 2024-2025 are calculated using the method specified for the relevant component in Part 2 of the *Higher Education Support (Other Grants) Guidelines 2022* (see paragraph 41-30(a) of the Act) and are estimated in Table 2 below.
  - HEPPP funding for eligible providers is calculated using the formula specified at section 12 of Division 1 of Part 2 of the *Higher Education Support (Other Grants) Guidelines 2022*.
  - RLP funding for eligible providers is calculated using the formula specified at section 27 of Division 4 of Part 2 of the *Higher Education Support (Other Grants) Guidelines 2022*.
  - ELP funding for eligible providers is calculated using the formula specified at section 33 of Division 5 of Part 2 of the *Higher Education Support (Other Grants) Guidelines 2022*.

**Table 2: HEPPP, RLP and ELP funding**

| Program   | 2024        | 2025        |
|---|-------------|-------------|
| Higher Education Participation and Partnerships Program | \$6,143,932 | \$6,405,454 |
| Regional Loading Program                                | \$98,261    | TBA         |
| Enabling Loading Program                                | \$6,274,335 | N/A         |

3. The National Priorities Pool Program and Regional Partnerships Projects Pool Programs under IRLSAF, are subject to competitive grants processes and are therefore not included in above table. Any grants under these programs are allocated separately under a Conditions of Grant.

### Allocation of places for the purposes of the ELP

4. For the purposes of paragraph 33(1)(b) of Division 5 of Part 2 of the *Higher Education Support (Other Grants) Guidelines 2022*, the number of places the provider has been allocated to deliver enabling courses is 1,614.6 in 2024. The provider may continue to enrol students in an enabling course of study above this allocation using their MBGA for higher education courses.

### HEPPP reporting requirements

5. Universities are required to submit HEPPP reports and financial acquittals annually in the form and time specified by the Minister or Minister's delegate. Refinements to reporting templates and requirements are transitioning the HEPPP to a best practice approach for consistent data and reports. This is in context of the Student Equity in Higher Education Evaluation Framework. The Department will advise Providers directly of updated reporting templates and requirements once finalised.

6. Following amendments to the *Higher Education Support Act 2003*, universities' unspent HEPPP funds will rollover into a subsequent calendar year. Providers must continue to identify the amount carried forward as part of the annual HEPPP report for the relevant year.

**COURSE CLOSURE TEMPLATE**

| Course  |             | Details     |             |             |             |  |
|---|-------------|-------------|-------------|-------------|-------------|--|
| <b>Enrolment profile</b>  |             |             |             |             |             |  |
|   | <b>2020</b> | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> |  |
| <b>CSP commencing load</b>  |             |             |             |             |             |  |
| <b>CSP total load</b>   |             |             |             |             |             |  |
| <b>Reason for closure</b>   |             |             |             |             |             |  |
| Does the course prepare students for entry to any occupation that is experiencing a Skills Shortage?<br>If so, how will the Provider address this issue?  |             |             |             |             |             |  |
| Is closing the course likely to create a Skills Shortage in an occupation because the Provider is the sole or dominant provider of the national skill base for that occupation?<br>If so, how will the Provider address this issue? |             |             |             |             |             |  |
| Is the course a specialised course directed at the regional economy?<br>What impact is closing the course likely to have on the skills base of that regional economy?<br>How will the Provider address this issue?                  |             |             |             |             |             |  |
| Is the course in an area of priority for example in education, nursing and allied health, information technology and engineering?<br>How will the Provider address this issue?  |             |             |             |             |             |  |
| Is the course listed in <u>Table 1b(i)</u> , <u>Table 1b(ii)</u> , <u>Table 1b(iii)</u> , or Table 1d of Appendix 1 in which students are enrolled in Commonwealth supported places?<br>How will the Provider address this issue?   |             |             |             |             |             |  |
| Outline the teach out provisions to ensure existing students can complete their chosen course of study  |             |             |             |             |             |  |